DELAWARE COUNTY, PENNSYLVANIA

2018 BUDGET

Statement of Revenues Required to Fund
Expenses of Administration, Operation and
Debt Service for the Eastern and Western
Delaware County Service Areas for the Year
Ending December 31, 2018
and
Statements of Service Charges to be Imposed
on Users for Said Year

Prepared by:

Robert J. Willert, Executive Director

John Pileggi, Controller

Proposed Adoption by Board:

Approved by Consulting Engineer:

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2018 BUDGET RATES AND CHARGES- WESTERN

CALLLONS CALLLONS	Change Change 6.32% 6.32	91 Charge Per Minimum 2017 2018 24.63 54.6	2018 84.93 84.93 84.93 84.93 84.93 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94 85.94	Change 6.48% 6.48% 6.48% 6.39% 6.39% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45%	\$4,001,714 \$204,702 \$568,618 \$158,664 \$558,564 \$315,982 \$392,012 \$51,386 \$51,386 \$51,386 \$53,987 \$54,24 \$48,540 \$75,000 \$75,000	Total Revenue 177 2018 101,714 54,100,217 04,762 52,12,153 06,618 56,643 58,644 58,643 58,644 58,644 58,644 58,644 58,644 58,644	% Change 2.46% 3.61% 13.27% 9.88% 7.87% 6.46% 6.46% 6.46% 6.46% 6.46% 6.40% 6.40% 6.40% 11.71%	\$ Change \$7.393 \$7.393 \$7.393 \$80,783 \$16,695 \$23,097 \$200,026 \$7,200 \$7
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# 864,301		\$4.63 \$4.63 \$4.63 \$5.00 \$6.00 \$5.58 \$5.58 \$10.00 \$10.00 \$10.00 \$10.00	\$4.88 \$4.89 \$4.89 \$4.89 \$5.94 \$5.94 \$5.94 \$5.94 \$7.06	6.48% 6.48% 6.48% 6.43% 6.43% 3.26% 3.26% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45%	\$4,001,714 \$204,702 \$808,614 \$315,902 \$315,902 \$31,806 \$61,380 \$111,600 \$61,380 \$111,600 \$64,24 \$5,424 \$5,424 \$5,424 \$5,426,903 \$7,5000 \$5,431 \$7,5000 \$7,5000 \$7,5000 \$7,5000 \$7,5000 \$7,5000	\$4,100,217 \$8212,153 \$8212,153 \$825,467 \$340,808 \$86,795 \$81,310 \$81,310 \$81,145 \$73,800 \$5,138 \$43,145 \$73,800 \$5,138 \$43,145 \$73,800 \$827,229 \$845,477		\$58,503 \$7,391 \$80,783 \$15,666 \$23,097 \$220,026 \$504 \$7,200 \$7,20
## 4,225 ## 0. 34,285 ## of accounts		\$4,63 \$4,63 \$7,00 \$7,00 \$5,58 \$5,58 \$5,58 \$1,00 \$10	\$4.53 \$4.53 \$4.53 \$6.65 \$5.94 \$5.94 \$5.94 \$7.064 \$7.064 \$7.064	6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45% 6.45%	\$158,624 \$315,8624 \$315,962 \$315,962 \$317,806 \$51,380 \$51,400 \$51,11,600 \$51,380 \$54,44 \$5,424 \$5,424 \$5,426 \$1,310,534 \$75,000	\$27,133 \$88,410,808 \$340,808 \$367,835 \$80,190 \$118,800 \$51,43 \$73,800 \$51,445 \$73,800 \$845,445 \$73,800 \$845,477 \$845,477		\$6.783 \$15,666 -\$3,097 \$24,077 \$200,026 \$504 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,200 \$7,800 \$7,800 \$7,800 \$7,800 \$7,800 \$7,800
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inal. (1) 1,399 11,000 ans 972 n 1,399 11,000 20,000 anitary 7,500		\$5.58 \$5.58 \$5.58 \$5.58 \$5.58 \$10.00 \$10.00 \$10.00 \$2.12	\$5.94 \$5.94 \$5.94 \$5.94 \$10.64 \$10.64 \$10.64	6,45% 6,45% 6,45% 6,45% 6,40% 6,40% 6,40%	\$6,040,246 \$7,806 \$61,380 \$51,11,600 \$5,424 \$48,540 \$75,000 \$526,983 \$791,311	\$6,240,277 \$80,190 \$1,180,800 \$56,730 \$5,145 \$73,800 \$3301,8113 \$827,229 \$845,477		\$500,026 \$504 \$7,200 \$7,200 \$7,200 \$2,444 \$2,866 \$4,800 \$100,246
trial: (1) 1,399 11,000 20,000 9,575 7,500 9,72 11,000 9,72 11,000 9,72 11,000 146,000		\$5.58 \$5.58 \$5.58 \$5.58 \$5.58 \$10.00 \$10.00 \$2.12	\$5.94 \$5.94 \$5.94 \$5.94 \$5.94 \$10.64 \$10.64 \$2.48	6,45% 6,45% 6,45% 6,45% 6,40% 6,40% 6,40% 16,98%	\$7,806 \$61,380 \$111,600 \$51,987 \$5,424 \$75,000 \$526,983 \$791,311	\$8,310 \$80,190 \$118,800 \$56,738 \$43,145 \$79,800 \$3301,8130 \$827,229 \$845,477	·	\$504 \$18,810 \$7,200 \$2,444 \$286 -\$5,395 \$4,800 \$100.246
titial. (1) 1,399 11,000 20,000 20,000 9,575 372 anitary 7,500 TOTAL 248,577 widence 373,260 4,650 4,650 446,000 446,000 146,000 146,000 cacino 182,500 chester 182,500		\$5.58 \$5.58 \$5.58 \$5.58 \$10.00 \$10.00 \$10.00	\$5.94 \$5.94 \$5.94 \$5.94 \$7.00 \$10.64 \$10.64	6,45% 6,45% 6,45% 6,45% 6,40% 6,40% 6,40%	\$7,806 \$11,1600 \$11,1600 \$53,907 \$48,540 \$75,000 \$526,983 \$78,01,311	\$6,310 \$178,800 \$56,138 \$5,138 \$53,145 \$79,800 \$827,229 \$845,477	•	\$504 \$18,810 \$7,200 \$2,444 \$286 \$5,395 \$4,800 \$100.246
intal: (1) 1,399 11,000 20,000 9,675 975 9775 9775 9775 9775 9775 9775 97		\$5.58 \$5.58 \$5.58 \$5.58 \$10.00 \$10.00 \$10.00 \$2.12	\$5.94 \$5.94 \$5.94 \$5.94 \$7.06 \$10.64 \$7.064	6,45% 6,45% 6,45% 6,45% 6,40% 6,40% 16,98%	\$7,806 \$61,380 \$111,660 \$53,987 \$5,424 \$48,540 \$75,000 \$75,000 \$526,983 \$75,100 \$791,311	\$8,310 \$80,190 \$118,800 \$5,138 \$5,138 \$5,145 \$79,800 \$827,229 \$845,477 \$845,477	·	\$504 \$7,200 \$7,200 \$2,444 \$286 \$5,395 \$4,800 \$100.246
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ans 9,000 9,75 9		\$5.58 \$5.58 \$5.58 \$10.00 \$10.00 \$2.12	\$5.94 \$5.94 \$5.94 \$10.64 \$10.64 \$2.48	6.45% 6.45% 6.40% 6.40% 16.98%	\$111,600 \$5,387 \$6,424 \$48,540 \$75,000 \$363,737 \$526,983 \$791,311	\$118,800 \$56,430 \$5,138 \$33,145 \$79,800 \$391,813 \$827,229 \$845,477 \$1472,706	·	\$7,200 \$2,444 -\$286 -\$5,395 \$4,800 \$1,00246
915/5 972 17,500 Sanitary 7,500 1,500 100 1,000 146,000 14		\$5.58 \$5.58 \$10.00 \$10.00 \$2.12 \$2.12	\$5.94 \$5.94 \$10.64 \$10.64 \$2.48	6.45% 6.40% 6.40% 16.38%	\$55,987 \$424 \$48,540 \$75,000 \$75,000 \$363,737 \$75,1311 \$751,311	\$50,430 \$4,136 \$43,145 \$79,800 \$507,229 \$845,477 \$81,472,706		\$2,444 -\$286 -\$5,395 \$4,800 \$1,0028 \$100.246
A 4,864 Sanitary 7,500 T,500 TOTAL 55,400 Widence 373,260 TOTAL 621,997 821,250 4,650 146,000 146,0	· •	\$10.00 \$10.00 \$2.12 \$2.12	\$10.64 \$10.64 \$10.64 \$2.48 \$2.48	6.40% 6.40% 16.98%	\$48,540 \$75,000 \$363,737 \$526,983 \$791,311	\$43,145 \$79,800 \$391,813 \$627,229 \$845,477	·	-\$5,395 \$4,800 \$28,077 \$100,246
7,500 In 248,577 In 373,260 Vidence 373,260 TOTAL 621,897 821,250 4,650 146,000 146,000 146,000 21,000 cacino 182,500 chester 182,500		\$10.00 \$2.12 \$2.12	\$10.64 \$2.48 \$2.48	6.40% 16.98% 16.98%	\$75,000 \$363,737 \$526,983 \$791,311 \$1,316,294	\$79,800 \$391,813 \$627,229 \$845,477 \$1,472,706		\$4,800 \$28,077 \$100,246
TOTAL 55,400 n 248,577 vidence 373,260 1,016.L 621,837 821,250 4,650 146,000 45,635 incino 21,000 chester 182,500		\$2.12 \$2.12	\$2.48	16.98%	\$363,737 \$526,983 \$791,311	\$591,813 \$627,229 \$845,477 \$1,472,706		\$28,077
10.000 182,500 182,500 chester 182,500		\$2.12 \$2.12	\$2.48 \$2.48	16.98%	\$526,983 \$791,311	\$627,229 \$845,477 \$1,472,706		\$100,246
widence 373,260 373,260 373,260 10TAL 621,937 821,250 4,650 146,000		\$2.12 \$2.12	\$2.48	16.98% 16.98%	\$526,983 \$791,311 \$1,318,294	\$627,229 \$845,477 \$1,472,706		\$100,246
widence 373,260 T_OTAL, 621,837 sdium 4,650 146,000 45,635 acino 21,000 chester 182,500		\$2.12	\$2.48	16.98%	\$791,311	\$845,477		
101AL 621,837 sdium 4,650 146,000 146,000 21,000 chester 182,500					\$1,318,294	\$1,472,706	1171%	\$54,165
821,250 4,650 146,000 45,625 acino 21,000 chester 182,500							AMMERICAN STREET, STRE	\$154,411
n 821,250 Stadium 4,650 nne 14,650 45,625 F. Racino 21,000 chichester 182,500								
Stadum 4,650 nne 146,000 45,625 Racino 21,000 Chichester 182,500		\$2.31	\$2.46	6.49%	\$1,897,088	\$1,975,380	4.13%	\$78,293
H9,000 45,625 Racino 21,000 hichester 182,500		\$2.31	\$2.45	6.43%	510,742	428,036		8698
Racino 21,000 Chichester 182,500	200%	\$2.31	\$2.46	6.49%	\$105.394	\$112,238	6.49%	\$6.844
ar 182,500		\$2.31	\$2.46	6.49%	\$48,510	\$51,660		\$3,150
		\$2.31	\$2.46	6.49%	\$421,575	\$448,950		\$27,375
TOTAL 1,221,025 1,202,775	1,202,775 -1,49%				\$2,820,568	\$2,820,568 \$2,958,827	4.90%	\$138,259
Wholesale Industrial: (1)								
1,368,750		\$2,56	\$2.72	6.25%	\$3,504,000	\$3,723,000		\$219,000
		\$2.56	\$2.72	6.25%	\$169,728	\$194,752		\$25,024
132,500		\$2.56	\$2.72	6.25%	\$339,200	\$384,944		\$55,744
Monroe-Process 51,100 51,100 FPL 93,200 116,400	24.89%	\$2.56 \$2.56	\$2.72	6.25%	\$130,816	\$316,608	6.25% 32.70%	\$8,176 \$78,016
					\$6,951,936	\$7,845,976		\$894,040
000		į.	8	9000	44.4	6000		900 000
Southwest Authority 350, 550 620,570 620,530 628,530	1.29%	\$2.82	83.00 83.00	6.38%	\$1,749,810	\$1,885,590	7.76%	\$135,780
Total 1.551.250 1.496.500	3.53%				\$4.374.525	\$4,489,500	2.63%	\$114,975

⁽¹⁾ Plus excess BOD/TSS surcharge at 8,32/LB and 8,285/LB respectively. Delcora has a surcharge for BOD and TSS over 300 MGL. Permit Industries at times send Delcora an excess of this amount, which may result in a surcharge amount.

RATES AND CHARGES- Eastern

	PROJECTED	CTED								
	FLOW IN MM	N MM	%	RAT	RATE Per	%				
	GALLONS	SNO	Change	000	000 Gallons	Change	Total Revenue	venue	% Change \$ Change	\$ Change
	2017 Budget 2018 Budget	2018 Budget		2017 Budget	2017 Budget 2018 Budget		2017 Budget 2018 Budget	2018 Budget		
Eastern Authority Central Delaware County Authority	4,015,000	3,923,750	-2.27%	\$2.18	\$2.32	6.42%	\$8,752,700	\$9,103,100	4.00%	\$350,400
Darby Creek Joint Authority	7,847,500	7,665,000	-2.33%	\$2.18	\$2.32	6.42%	\$17,107,550	\$17,782,800	3.95%	\$675,250
Muckinipates Authority	1,825,000	1,825,000	0.00%	\$2.18	\$2.32	6.42%	\$3,978,500	\$4,234,000	6.42%	\$255,500
TOTAL	13,687,500	13,413,750	-2.00%				\$29,838,750	\$29,838,750 \$31,119,900	4.29%	\$1,281,150

2018 BUDGET

REVENUE AND EXPENSE ANALYSIS

Revenues:	2017	2018	\$ Change	% Change
Service Charges:				
Eastern Delaware County	40 770 700	00 400 400	#OFO 400	4.000
Central Delaware County Authority	\$8,752,700	\$9,103,100	\$350,400	4.00% 3.95%
Darby Creek Joint Authority	\$17,107,550	\$17,782,800	\$675,250	3.95% 6.42%
Muckinipates Authority	\$3,978,500	\$4,234,000	\$255,500	
Edgmont	\$1,105,000 \$30,943,750	\$1,105,000 \$32,224,900	<u>\$0</u> \$1,281,150	0.00% 4.14%
	φου, 94 3, 750	φ32,224,300 ·	ψ1,201,100	4.1470
Western Delaware County	*******	00 040 074	#000 000	0.040/
Residential	\$6,040,246	\$6,240,271	\$200,026	3.31%
EDU Wholesale	\$1,318,294	\$1,472,706	\$154,411	11.71%
Retail Industrial	\$363,737	\$391,813	\$28,077	7.72%
Western Wholesale	\$2,820,568	\$2,958,827	\$138,259	4.90%
Wholesale Industrial	\$6,951,936	\$7,845,976	\$894,040	12.86%
Chester Ridley Creek	\$4,374,525	\$4,489,500	\$114,975 \$4,500,700	2.63%
	\$21,869,306	\$23,399,093	\$1,529,788	7.00%
Remote Locations	\$950,000	\$950,000	\$0	0.00%
Total Service Charges	\$53,763,056	\$56,573,993	\$2,810,938	5.23%
Other Revenues:				
Interest Income Investments	\$400,000	\$750,000	\$350,000	87.50%
Residual Waste	\$4,000,000	\$4,500,000	\$500,000	12.50%
Covanta Effluent Usage	\$85,000	\$85,000	\$0	0.00%
Load Surcharge	\$375,000	\$325,000	-\$50,000	-13.33%
Other Income	\$350,000	\$300,000	-\$50,000	-14.29%
	\$5,210,000	\$5,960,000	\$750,000	14.40%
Total Revenues	\$58,973,056	\$62,533,993	\$3,560,938	6.04%
Expense:				
Philadelphia Plant Treatment Costs	\$10,428,741	\$10,875,452	\$446,711	4.28%
Debt Service	\$11,650,000	\$12,050,000	\$400,000	3.43%
Salaries & Wages	\$9,942,617	\$10,765,295	\$822,678	8.27%
Overtime	\$1,333,600	\$1,321,420	-\$12,180	-0.91%
Utilities	\$2,892,450	\$3,097,600	\$205,150	7.09%
Chemicals	\$775,000	\$815,000	\$40,000	5.16%
Employee Benefits	\$4,398,918	\$4,807,075	\$408,157	9.28%
Pension	\$1,711,040	\$1,600,000	-\$111,040	-6.49%
Repairs & Maintenance	\$2,159,142	\$2,838,069	\$678,927	31.44%
Insurance	\$744,418	\$837,347	\$92,929	12.48%
Minor Equipment & Supplies	\$264,407	\$240,900	-\$23,507	-8.89%
Information Technology	\$605,500	\$690,700	\$85,200	14.07%
Solicitor	\$550,000	\$550,000	\$0	0.00%
Consulting	\$225,000	\$225,000	\$0	0.00%
Solids Disposal/Grit Screening	\$1,045,000	\$1,143,800	\$98,800	9.45%
Engineering	\$405,000	\$350,000	-\$55,000	-13.58%
Other Contracted Services	\$810,050	\$869,450	\$59,400	7.33%
Office & Advertising	\$190,275	\$209,850	\$19,575	10.29%
Strategic Plan	\$150,000	\$15,000	-\$135,000	-90.00%
Dues and Conferences	\$82,400	\$72,050	-\$10,350	-12.56%
Edgmont Treatment	\$200,000	\$135,000	-\$65,000	-32.50%
Education and Training	\$76,000	\$126,700	\$50,700	66.71%
Contingency	\$700,000	\$700,000	\$0	0.00%
Capital Reserve PWD and Chester LTCP	\$7,000,000	\$7,000,000	\$0	0.00%
Capital Reserve Replacing Capital Assets	\$633,498	\$1,198,285	<u>\$564,787</u>	89.15%
Total Expenses	\$58,973,056	\$62,533,993	\$3,560,937	6.04%

NC = Not Calculable

2018 BUDGET SUMMARY

EXPENSE BY DEPARTMENT

	2017	2018	\$ Change	% Change
Expense:				
Administration, IT, Engineering				
Total	\$6,728,406	\$6,864,135	\$135,729	2.02%
Debt Service:				
Total	\$11,650,000	\$12,050,000	\$400,000	3.43%
Operations and Maintenance: Eastern Delaware County:				
Pump Stations	\$1,283,447	\$1,322,335	\$38,888	3.03%
Philadelphia Treatment	\$10,428,741	\$10,875,452	\$446,711	4.28%
Tale! Fort Foreson		#40 407 707	#40F F00	4 4 70/
Total East Expenses	\$11,712,188	\$12,197,787	\$485,599	4.15%
Western Delaware County:				
Western Regional Treatment Plant	\$11,191,418	\$12,577,580	\$1,386,162	12.39%
Industrial Pretreatment	\$362,200	\$468,145	\$105,945	29.25%
Central Lab	\$707,048	\$634,801	-\$72,247	-10.22%
Chester Pump Station	\$381,018	\$404,932	\$23,914	6.28%
Sewer Maintenance	\$2,227,048	\$2,342,355	\$115,307	5.18%
Chester Area Lift Stations	\$109,408	\$122,715	\$13,307	12.16%
Eddystone Pump Station	\$71,049	\$75,132	\$4,083	5.75%
Customer Revenue (Billing)	\$698,325	\$738,867	\$40,542	5.81%
Marcus Hook/Lower Chi	\$128,489	\$134,524	\$6,035	4.70%
Trainer Pump Stations	\$29,128	\$35,971	\$6,843	23.49%
Remote Locations	\$1,457,679	\$1,503,651	\$45,972	3.15%
Sludge Processing	\$2,444,000	\$2,749,500	\$305,500	12.50%
Southern Pump Stations	\$43,846	\$39,753	-\$4,093	-9.33%
Chester Ridley Creek	\$325,578	\$359,866	\$34,288	10.53%
Edgmont	\$372,730	\$335,994	-\$36,736	-9.86%
Contingency	\$700,000	\$700,000	\$0	0.00%
Total West Expenses	\$21,248,964	\$23,223,786	\$1,974,822	9.29%
Total Expenses	\$51,339,558	\$54,335,708	\$2,996,150	5.84%
Expenses Without Debt Service	\$39,689,558	\$42,285,708	\$2,596,150	6.54%

2018

ESTIMATE OF SERVICE CHARGES

FOR

CENTRAL DELAWARE COUNTY AUTHORITY

DARBY CREEK JOINT AUTHORITY

MUCKINIPATES AUTHORITY

In Accordance With Section 3.06 of the Service agreements Dated December 1, 1973 (plus subsequent amendments)

Adopted by Board:

November 21, 2017

Approved by

Consulting Engineer:

2018 ESTIMATE SERVICE CHARGE

To: Central Delaware County Authority

Statement of Estimates of Service Charge for Calendar Year 2018 per Section 3.06 of Service Agreement Dated December 1, 1973 (plus subsequent amendments)

			2017	2018
1.	Estimated Operating and Capital costs of DELCORA for Eastern Delaware County System		\$29,838,750	\$31,119,900
2.	Estimated Amount to be Paid to DELCORA During Yea	r	\$8,752,700	\$9,103,100
3.	Amount of Credit Resulting from Previous Years Overpayment		\$0	\$0
4.	Amount of Credit Resulting from Governmental Grants, etc.		\$0	\$0
	Total Credits	:	\$0	\$0
	Net Estimated Billing		\$8,752,700	\$9,103,100
5.	Amount Due as Result of any Prior Year's Bill not Paid Plus Interest		\$0	\$0
	Total Due for Year		\$8,752,700	\$9,103,100
	Payment of Above Due as Follows:			
	March 31, 2018 June 30, 2018 September 30, 2018 December 31, 2018	\$2,275,775 \$2,275,775 \$2,275,775 \$2,275,775		
	lotal	\$9,103,100		

2018 ESTIMATE SERVICE CHARGE

To: Darby Creek Joint Authority

Statement of Estimates of Service Charge for Calendar Year 2017 per Section 3.06 of Service Agreement Dated December 1, 1973 (plus subsequent amendments)

			2017	2018
1.	Estimated Operating and Capital costs of DE for Eastern Delaware County System	LCORA	\$29,838,750	\$31,119,900
2.	Estimated Amount to be Paid to DELCORA	During Year	\$17,107,550	\$17,782,800
3.	Amount of Credit Resulting from Previous Ye. Overpayment	ars NONE	\$0	\$0
4.	Amount of Credit Resulting from Government Grants, etc.	al	\$0	\$0
	Total Credits		\$0	\$0
	Net Estimated Billing		\$17,107,550	\$17,782,800
5.	Amount Due as Result of any Prior Year's Bill Plus Interest	not Paid	\$0	\$0
	Total Due for Year		\$17,107,550	\$17,782,800
	Payment of Above Due as Follows:			
	March 31, 2018 June 30, 2018 September 30, 2018 December 31, 2018	\$4,445,700 \$4,445,700 \$4,445,700 \$4,445,700		
	Total	\$17,782,800		

2018 ESTIMATE SERVICE CHARGE

To: Muckinipates Authority

Statement of Estimates of Service Charge for Calendar Year 2017 per Section 3.06 of Service Agreement Dated December 1, 1973 (plus subsequent amendments)

			2017	2018
1.	Estimated Operating and Capital costs of DELCORA for Eastern Delaware County System		\$29,838,750	\$31,119,900
2.	Estimated Amount to be Paid to DELCORA During Year		\$3,978,500	\$4,234,000
3.	Amount of Credit Resulting from Previous Years Overpayment		\$0	\$0
4.	Amount of Credit Resulting from Governmental Grants, etc.		\$0	\$0
	Total Credits		\$0	\$0
	Net Estimated Billing		\$3,978,500	\$4,234,000
5.	Amount Due as Result of any Prior Year's Bill not Paid Plus Interest		\$0	\$0
	Total Due for Year		\$3,978,500	\$4,234,000
	Payment of Above Due as Follows:			
	March 31, 2018 June 30, 2018 September 30, 2018 December 31, 2018	\$1,058,500 \$1,058,500 \$1,058,500 \$1,058,500		
	Total	\$4,234,000		