

AGENDA
STRATEGIC PLANNING & GOALS COMMITTEE MEETING

JANUARY 8, 2024

1. ROLL CALL

2. MONTHLY REPORT/ACTIVITY STATUS:

- TRUCKED WASTE BUSINESS HAD A GOOD MONTH – TRUCKS RECEIVED 4,657- TOTAL GALLONS 21,430,037

3. UPCOMING ACTIVITIES:

- WEEKLY MANAGEMENT MEETINGS ARE ONGOING EVERY WEDNESDAY AT 9:00 A.M.
- CDC GUIDELINES ARE BEING ENFORCED FOR COVID – 7 CASES THIS MONTH, COVID PROTOCOLS HAVE BEEN REINSTITUTED.
- MONTHLY TOUR OF THE FACILITY WITH THE EXECUTIVE DIRECTOR, INSPECTED NEW FENCES AND POTENTIAL LAND AREA FOR THE NEW BATTERY BACKUP FOR INCINERATOR POWER.
- WELLNESS DAY WAS HELD ON DECEMBER 7TH FROM 7:00 A.M. TILL 11 A.M., EMPLOYEE PARTICIPATION AND FEEDBACK WAS EXCELLENT!
- RESOLUTION NO. 2023-08 – ESTABLISHING HAULED WASTE RATES WAS SENT OUT TO OUR PERMITTED HAULERS. NEW RATES WENT INTO PLAY STARTING ON JANUARY 2, 2024.
- LOCK OUT TAG OUT PROGRAM WAS UPDATED WITH NEW LOTO STATIONS AND LOCKS THAT HAVE BEEN COLOR-CODED PER CRAFT. RETRAINING IS SCHEDULED FOR MID JANUARY FOR ALL CRAFTS.
- NEW OFFICE PHONES ARE BEING INSTALLED BY VERIZON. THIS WILL TAKE THE PLACE OF OUR OUTDATED CISCO PHONES. VERIZON WILL BE ONSITE TO INSTALL AND PROVIDE TRAINING TO ALL EMPLOYEES ON NEW PHONES.
- HEXAGON TEAM IS MAKING GREAT PROGRESS WITH IMPROVING THE SYSTEM AND IMPLEMENTING UPGRADES. CURRENTLY THE TEAM IS IDENTIFYING PARTS THROUGHOUT DELCORA'S SYSTEM, INPUTING THE DATA, TAGGING DIFFERENT PARTS SUCH AS PUMPS, VALVES, AND MACHINES WITH LABELS FOR EASY IDENTIFICATION, AND UPLOADING THE INFORMATION INTO HEXAGON.

CLL:smf