## **AGENDA**

## STRATEGIC PLANNING & GOALS COMMITTEE MEETING

## OCTOBER 7, 2024



- 1. ROLL CALL
- 2. MONTHLY REPORT ACTIVITY STATUS:
  - TRUCKED WASTE BUSINESS HAD A GOOD MONTH TRUCKS RECEIVED 3,467 TOTAL GALLONS 15,841,338

## 3. UPCOMING ACTIVITIES:

- WEEKLY OM&E MEETINGS ARE ONGOING EVERY WEDNESDAY AT 9:00 A.M.
- MONTHLY MEETINGS WERE HELD WITH THE SAFETY COMMITTEE, HR COMMITTEE, TRUCKED WASTE TEAM AND MAINTENANCE MANAGEMENT TEAM.
- HR MET WITH UNION PERSONNEL TO DISCUSS SOME TRAINING NEEDS THAT WILL BETTER PREPARE BOTH EXISTING PERSONNEL AS WELL AS ANY NEW HIRES GOING FORWARD. THE GOAL IS TO GIVE MORE INSIGHT AND UNDERSTANDING OF OUR ENTIRE PROCESS. THIS WILL INCREASE THE CONFIDENCE OF OUR EMPLOYEES WHILE WORKING ON VARIOUS PROCESSES THROUGHOUT THE PLANT. HR IS WORKING WITH ALL MANAGEMENT TO CONSTRUCT A PLAN THAT WILL BE IMPLEMENTED IN THE NEAR FUTURE.
- WEEKLY TALKS WITH JIM CARTAFALSA TO DISCUSS VARIOUS I.T. AND SECURITY ISSUES WITHIN THE DELCORA ORGANIZATION. TOPICS THAT ARE BEING DISCUSSED INCLUDE CHANGING OUR WORK ORDER SOFTWARE FOR MAINTENANCE, A VIBRATION SOFTWARE FOR PREVENTATIVE MAINTENANCE.
- SAFETY COMMITTEE HELD ITS ANNUAL SAFETY APPRECIATION BBQ ON FRIDAY SEPTEMBER 13<sup>TH</sup>. VERY NICE DAY AND JOB WELL DONE BY THE COMMITTEE.
- CHLORINE ROOM CRANE UPGRADE IS COMPLETE AND CERTIFIED PER OUR RISK MANAGEMENT PLAN.
- PREPARATIONS ARE UNDER WAY FOR DELCORA FRIENDS AND FAMILY DAY BEING HELD ON SATURDAY, OCTOBER 19<sup>TH</sup> FROM 11:00 A.M. TILL 3:00. P.M.
- TOURED THE CHESTER PUMP STATION WITH THE EXECUTIVE DIRECTOR.

CLL:smf